

1 SB318  
2 135837-1  
3 By Senator Marsh  
4 RFD: Finance and Taxation Education  
5 First Read: 14-FEB-12

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8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2013.

13  
14 A BILL  
15 TO BE ENTITLED  
16 AN ACT

17  
18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2013.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2013, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 and Sections 4, 5,  
2 11, 14 and 17 of this act. For the purpose specified in  
3 subsection (b) of Section 2 of this act, amounts are shown by  
4 programmatic area and the total for all programs is shown so  
5 as to include estimated sources of funds other than those  
6 listed in subsection (a) of Section 2 of this act. For the  
7 purpose of this act, "ETF" shall mean the Education Trust Fund  
8 and "Federal and Local Funds" shall mean all gifts, grants,  
9 contributions, or entitlements, including grants by the  
10 Congress of the United States, municipalities or counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, and Public School Fund and are hereby made  
17 for the support of public education in Alabama for the fiscal  
18 year ending September 30, 2013, and the appropriations herein  
19 made shall be subject to the provisions, terms, conditions and  
20 limitations of the Budget and Financial Control Act (Code of  
21 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the  
22 Budget Management Act of 1976 (Code of Alabama 1975, Sections  
23 41-19-1 et seq.), and shall be in the amounts hereinafter  
24 specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

programmatic area from sources other than those listed in  
 subsection (a) of this Section 2, in order, upon consideration  
 of such other funds so estimated to be available, to promote  
 the accountability for an efficient use of funds available,  
 and the same are hereby appropriated by the Legislature.  
 Provided, however, that regardless of the ending date of any  
 pay period which has been or may be established by the  
 Legislature for the payment of salaries of state employees,  
 the entire payment due shall be made from the fiscal year's  
 appropriation in which the pay date falls.

### Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	6,116,034		6,116,034
SOURCE OF FUNDS:			
(1) ETF.....	6,116,034		
Total Examiner of Public Ac- counts.....	6,116,034		6,116,034

The above appropriation shall  
 be used for educational  
 audits. The Department of Ex-  
 aminers of Public Accounts is  
 hereby authorized to examine  
 as deemed necessary all appro-  
 priations herein made for com-  
 pliance with the laws of the  
 State of Alabama. Any examina-  
 tion performed shall be in  
 accordance with the provisions  
 of Title 41, Chapter 5, Code  
 of Alabama 1975. State enti-  
 ties are hereby authorized to  
 reimburse the Examiner of Pub-

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lic Accounts the full cost for			
2	auditing funds from the Ameri-			
3	can Recovery and Reinvestment			
4	Act of 2009 and such funds are			
5	hereby appropriated to the			
6	Examiners of Public Accounts.			
7	<b>2. Law Institute, Alabama:</b>			
8	(a) Support of Other Educa-			
9	tional Activities Program...	241,300		241,300
10	SOURCE OF FUNDS:			
11	(1) ETF.....	241,300		
12	Total Law Institute, Alabama .	241,300		241,300
13	<b>3. Legislative Fiscal Office:</b>			
14	(a) Legislative Operations and			
15	Support Program.....	306,763		306,763
16	SOURCE OF FUNDS:			
17	(1) ETF.....	306,763		
18	Total Legislative Fiscal Of-			
19	fice.....	306,763		306,763
20	<b>4. Legislative Reference Ser-</b>			
21	<b>vice:</b>			
22	(a) Legislative Operations and			
23	Support Program.....	88,391		88,391
24	SOURCE OF FUNDS:			
25	(1) ETF.....	88,391		
26	Total Legislative Reference			
27	Service.....	88,391		88,391
28	This appropriation to the Leg-			
29	islative Reference Service			
30	shall be expended for the re-			
31	vision of Title 16 of the Code			
32	of Alabama 1975.			
33	<b>3B. Executive Branch:</b>			
34	<b>1. American Legion and Auxil-</b>			
35	<b>iary Scholarships:</b>			
36	(a) Financial Assistance Pro-			
37	gram, Estimated .....	112,500		112,500

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	112,500		
3	Total American Legion and Aux-			
4	iliary Scholarships .....	112,500		112,500
5	To be expended under the pro-			
6	visions of the Code of Alabama			
7	1975, Sections 16-31-1 through			
8	16-31-4.			
9	<b>2. Archives and History, De-</b>			
10	<b>partment of:</b>			
11	(a) Historical Resources Man-			
12	agement Program .....	3,538,705		3,538,705
13	SOURCE OF FUNDS:			
14	(1) ETF.....	3,538,705		
15	Total Archives and History,			
16	Department of.....	3,538,705		3,538,705
17	The above appropriation shall			
18	be expended to support the			
19	educational functions of the			
20	Department of Archives and			
21	History.			
22	<b>3. Arts, State Council on the:</b>			
23	(a) Fine Arts Program .....	3,214,496	687,000	3,901,496
24	SOURCE OF FUNDS:			
25	(1) ETF.....	3,214,496		
26	(2) Federal and Local Funds ..		687,000	
27	Total Arts, State Council on			
28	the.....	3,214,496	687,000	3,901,496
29	<b>4. Building Commission, State:</b>			
30	(a) Special Services Program .	640,982		640,982
31	SOURCE OF FUNDS:			
32	(1) ETF-Transfer.....	640,982		
33	Total Building Commission,			
34	State.....	640,982		640,982
35	<b>5. Children's Affairs, Depart-</b>			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>ment of:</b>			
2	(a) Social Services Program ..	19,358,140		19,358,140
3	The proposed spending plan for			
4	the ETF monies included in the			
5	above program is as follows:			
6	Office of			
7	School			
8	Readiness .....	17,825,502		
9	Operations and			
10	Maintenance ...	162,096		
11	Home			
12	Instruction For			
13	Parents of			
14	Preschool			
15	Youngsters			
16	(HIPPY) .....	1,370,542		
17	SOURCE OF FUNDS:			
18	(1) ETF.....	19,358,140		
19	Total Children's Affairs,			
20	Department of.....	19,358,140		19,358,140
21	<b>6. Debt Service:</b>			
22	(a) General Obligation Bonds,			
23	Series 2010-A, or subsequent			
24	refunding issue, Estimated .	3,918,917		3,918,917
25	(b) General Obligation Bonds,			
26	Series 2005-A, Estimated ...	5,995,267		5,995,267
27	(c) Payments on Endowments ...	81,880		81,880
28	Payments on endowments shall			
29	be as follows:			
30	For interest on Auburn			
31	University Endowment ...20,280			
32	For interest on University of			
33	Alabama Endowment ...61,000			
34	For interest on Grove Hill			
35	Endowment ...600			
36	(d) Interest on Public School			
37	Fund Endowment.....	532,864		532,864
38	Interest on Public School Fund			
39	Endowment shall be as follows:			
40	Interest on 16th Section			
41	Lands, Estimated ...410,000			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on School Indemnity			
2	Lands, Estimated ...90,000			
3	Interest on Valueless 16th			
4	Section Land ...5,825			
5	Interest on Surplus Revenue			
6	...26,764			
7	Interest on James Wallace Fund			
8	...275			
9	(e) General Obligation Bonds,			
10	Series 2010-B, Estimated ...	899,087		899,087
11	SOURCE OF FUNDS:			
12	(1) ETF, Estimated.....	10,895,151		
13	(2) ETF-Transfer.....	532,864		
14	Total Debt Service.....	11,428,015		11,428,015
15				
16	<b>7. Dental Scholarship Awards,</b>			
17	<b>Board of:</b>			
18	(a) Support of Other			
19	Educational Activities			
20	Program.....	191,166		191,166
21	To be expended under the			
22	provisions of Code of Alabama			
23	1975, Sections 16-47-76			
24	through 16-47-81.			
25	SOURCE OF FUNDS:			
26	(1) ETF.....	191,166		
27	Total Dental Scholarship			
28	Awards, Board of.....	191,166		191,166
29	<b>8. Education, State Board of -</b>			
30	<b>Local Boards of Education:</b>			
31	(a) Foundation Program .....	2,976,914,255	756,302,970	3,733,217,225
32				
33	(b) Transportation Program ...	295,889,866		295,889,866
34	The rate per day for two			
35	personal days and five sick			
36	days for transportation			
37	personnel shall be \$40.			



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) At-Risk Student Program ..	21,267,734		21,267,734
2	Each district shall receive			
3	its pro rata share for each			
4	student who is defined as			
5	being at-risk of dropping out			
6	of school or is performing at			
7	an academic level below			
8	current grade placement.			
9	At-risk students shall be			
10	defined as those students who			
11	score at level 1 or level 2			
12	(not proficient/partially			
13	proficient) in reading or			
14	mathematics on the current			
15	state assessments. Further,			
16	local school faculty and the			
17	school principal shall make			
18	specific recommendations for			
19	students at the school to be			
20	included as participants in			
21	the at-risk program. At-risk			
22	funds may be expended for			
23	student programs to improve			
24	the efficiency and utilization			
25	of technology-based			
26	educational resources in the			
27	classroom. As a part of the			
28	above appropriation for the			
29	At-Risk Student Program, there			
30	is hereby appropriated			
31	\$750,000 for the Alabama			
32	Student Information Management			
33	System (ASIMS). ASIMS will			
34	allow the continued support			
35	and maintenance of the			
36	Information Management System			
37	which permits each Local			
38	Education Agency and the State			
39	Department of Education to			
40	comply with all state and			
41	federal accountability			
42	standards and reporting			
43	obligations.			
44	(d) Endowment Interest			
45	Program-Public School Fund,			
46	Estimated.....		532,864	532,864
47	(e) Public School Fund,			
48	Estimated.....		175,000,000	175,000,000
49	Notwithstanding Section			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	16-13-234 Code of Alabama,			
2	1975, the local boards of			
3	education shall have			
4	flexibility to spend Public			
5	School Funds appropriated in			
6	this Act, after the payment of			
7	pledged debt service or			
8	obligated capital projects,			
9	for other operating expenses.			
10	(f) Board of Adjustment .....	583,547		583,547
11	(g) School Nurses Program ....	28,377,202		28,377,202
12	To be distributed so that each school system shall receive one nurse and an			
13	additional nurse or fractions of a nursing allocation based upon the average daily			
14	membership during the first 20 scholastic days after Labor Day of the preceding			
15	school year. The School Nurses Program shall use the following salary matrix to			
16	determine nursing salaries, based on 182 contract days and seven and one-half			
17	working hours per day. The pay of any part-time employee shall conform to the			
18	pro-rata share of the following matrix:			
19	Years			
20	Experience	LPN	RN	RN/MS
21	less than 3	18,492	35,178	40,456
22	3 but less			
23	than 6	20,323	38,693	44,493
24	6 but less			
25	than 9	21,197	40,387	46,445
26	9 but less			
27	than 12	21,472	40,929	47,069
28	12 but less			
29	than 15	21,858	41,673	47,921
30	15 but less			
31	than 18	22,339	42,623	49,017
32	18 but less			
33	than 21	22,608	43,174	49,648
34	21 but less			
35	than 24	22,878	43,724	50,285
36	24 but less			
37	than 27	22,365	44,245	50,805
38	27 or more	23,852	44,767	51,327
39	Of the above appropriation for the School Nurses Program, there is hereby			
40	appropriated \$250,000 for the collection and management of statewide student health			
41	data, school by school by means of the Alabama Student Information Management System			
42	(ASIMS).			
43	(h) Capital Outlay			
44	Program-Federal and Local			
45	Funds, Estimated.....		53,751,699	53,751,699

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(i) Information Technology			
2	Services Program.....	3,364,171		3,364,171
3	The above appropriation shall			
4	be expended by local school			
5	systems towards the position			
6	of a district technology			
7	coordinator that meets the job			
8	description and qualifications			
9	as established by the State			
10	Board of Education and serves			
11	as the primary point of			
12	contact for all technology			
13	issues. The District			
14	Technology Coordinator, as			
15	directed by the school system,			
16	shall be responsible for a			
17	technology program that			
18	ensures the proper			
19	accountability for the			
20	following: technology funds;			
21	technology professional			
22	development; technology			
23	planning and reporting;			
24	coordination of technology			
25	across all programs; a safe,			
26	secure, and fully operable			
27	network; technology			
28	procurement and inventory;			
29	technology support for data			
30	management; technology support			
31	for distance learning; annual			
32	E-rate application; and,			
33	directing a program to ensure			
34	all state standards involving			
35	technology for teachers,			
36	administrators, and students			
37	are met and technology is			
38	integrated throughout the			
39	curriculum.			
40	(j) Career Tech Operations and			
41	Maintenance.....	4,000,000		4,000,000
42	SOURCE OF FUNDS:			
43	(1) ETF.....	3,330,396,775		
44	(2) Federal and Local Funds ..		585,054,669	
45	(3) Public School Fund,			
46	Estimated.....		175,532,864	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (4) Transfer From Gross Sales			
2 Tax (Fund 0501).....		225,000,000	
3 Total Education, State Board			
4 of - Local Boards of Education			
5 .....	3,330,396,775	985,587,533	4,315,984,308

6 The above appropriation shall be distributed by the State Board of Education in  
7 accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230  
8 through 16-13-239, and all other laws and regulations of the State Board of  
9 Education relating to the expenditure of such funds. These funds shall be used to  
10 provide a minimum school term of 180 full instructional days and for equitable  
11 educational opportunities in the public schools of the state. Foundation Program  
12 calculations for FY 2012-2013 are based on the funding divisors set forth below.  
13 Units earned under the Foundation Program shall be employed as regular classroom  
14 teachers and assigned by the local Board of Education. The divisors listed below  
15 shall not serve to prescribe pupil-teacher ratios. It is the intent of the  
16 Legislature that local boards have flexibility in determining where reductions are  
17 made. Any reductions made using flexibility of state units must comply with federal  
18 comparability and supplanting guidelines. Each district will submit an application  
19 for approval by the State Superintendent as to unit allocation adjustments  
20 requested.

21 Grades K-3 .... 14.75

22 Grades 4-6 .... 22.35

23 Grades 7-8 .... 20.95

24 Grades 9-12 ... 18.95

25 It is the intent of the Legislature to return to the divisor ratios as described in  
26 the FY 2011 Education Budget as soon as it is fiscally possible. In allocating the  
27 funds in the Foundation Program, the State Board of Education shall allot funds  
28 based on the rates established as follows:

29 The Foundation Program shall use the following salary matrix to determine the cost  
30 of instructional salaries, based on 187 contract days, and any part-time contract  
31 shall conform to the pro-rata share of the following matrix:

32 Years					
33 Experience	BS	MS	6Y	DO	ND
34 less than 3	36,144	41,564	44,818	48,071	36,144
35 3 but less					
36 than 6	39,756	45,720	49,297	52,877	39,756
37 6 but less					
38 than 9	41,497	47,721	51,470	55,191	41,497
39 9 but less					
40 than 12	42,053	48,362	52,148	55,932	42,053
41 12 but less					
42 than 15	42,818	49,238	53,093	56,949	42,818
43 15 but less	43,794	50,364	54,305	58,244	43,794

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	than 18			
2	18 but less			
3	than 21	44,360	51,012	55,005
4	21 but less			58,999
5	than 24	44,926	51,666	55,708
6	24 but less			59,752
7	than 27	45,461	52,201	56,245
8	27 or more	45,997	52,737	56,780
				60,824
				45,997

9 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not  
10 be an appropriation for the 1% over the total cost of instructional salaries for the  
11 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal  
12 year beginning October 1, 2012. For "Fringe Benefits" the rate per day for two  
13 personal days and five sick days (for units earned in the Foundation Program) shall  
14 be \$60. The Teachers' Retirement System rate shall be 9.93% of salaries. The Public  
15 Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month  
16 for each full-time employee. As funds are appropriated the appropriation herein  
17 shall include funds to pay for substitute support employees for each day a support  
18 employee is absent.

19 For "Classroom Instructional Support" the uniform amounts used in determining the  
20 Foundation Program allowance for classroom instructional support shall be: (1)  
21 textbooks at \$15.88 per pupil in average daily membership during the first 20  
22 scholastic days after Labor Day of the preceding school year and (2) classroom  
23 materials and supplies at \$134.78 per unit earned in the Foundation Program. Funds  
24 allocated for instructional support units to meet SACS standards may be used for  
25 principals, assistant principals, counselors, and librarians and library aides, as  
26 calculated by the State Department of Education and assigned to the schools where  
27 such units are earned. An instructional support unit earned for a principal shall be  
28 increased by .31 for elementary schools, .35 for middle schools, and .45 for  
29 secondary schools and unit schools. An instructional support unit earned for an  
30 assistant principal shall be increased by .10 for elementary schools, middle  
31 schools, secondary schools and unit schools. An instructional support unit earned  
32 for a counselor shall be increased by .03 for secondary schools and unit schools.  
33 The budgeting and expenditure of funds in the Foundation Program at the local level  
34 shall be determined and made by the local board of education in accordance with  
35 rules and regulations of the State Board of Education and all laws governing such  
36 school budgets and expenditures.

37 **9. Education, State Board of -**  
38 **Two-Year College System:**

39	(a) Operations and Maintenance			
40	.....	266,704,750	327,257,243	593,961,993
41				
42	(b) Auxiliary Enterprises ....		30,051,559	30,051,559
43	(c) Restricted Funds .....		358,629,708	358,629,708
44	(d) Operations and Maintenance			
45	of Postsecondary Prison			
46	Education (ETF) .....	10,677,403		10,677,403

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, up			
2	to \$1,959,900 shall be			
3	expended for Therapeutic			
4	Education and up to \$2,500,000			
5	shall be expended for the			
6	operations and maintenance of			
7	the LifeTech Institute in			
8	Thomasville.			
9	(e) Adult Education Program .	12,567,423	12,405,782	24,973,205
10	(f) Special Populations			
11	Training.....	5,000,268		5,000,268
12	For programs to prepare the			
13	inmate population, parolees or			
14	other special populations			
15	designated by the Chancellor			
16	for entry into the workforce			
17	through adult education,			
18	preemployment skills training,			
19	and short-term intensive			
20	career technical training.			
21	(g) Mine Safety Training			
22	Program at Bevill State			
23	Community College .....	233,013		233,013
24	(h) Postsecondary Education			
25	Department - Administration .	5,542,119	4,651,891	10,194,010
26	(i) Postsecondary/Tech			
27	Colleges - Truck Driving			
28	Training.....	243,272	2,750,000	2,993,272
29	Of the above appropriation,			
30	\$243,272 shall be expended for			
31	the Truck Driver Training			
32	Program at Central Alabama			
33	Community College. The above			
34	appropriation from earmarked			
35	funds is estimated and shall			
36	be expended pursuant to			
37	Section 32-5-313, Code of			
38	Alabama 1975.			
39	(j) Workforce Development ....	7,393,434	15,222,587	22,616,021
40	The Workforce Development			
41	funds shall be distributed by			
42	the State Board of Education			
43	upon recommendation of the			
44	Chancellor to develop and			
45	implement programs to provide			
46	a skilled workforce and to			
47	provide college operations and			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	maintenance allocations for			
2	workforce and economic			
3	development. Of the above			
4	appropriation for Workforce			
5	Development, at least 30%			
6	shall be recommended by the			
7	Workforce Departmental Review			
8	Committee to the Chancellor			
9	for workforce development			
10	programs in the twenty-three			
11	counties with the highest			
12	unemployment rates in Alabama			
13	and these programs shall not			
14	be subject to review and			
15	approval by the State			
16	Workforce Planning Council.			
17	The Chancellor shall submit a			
18	quarterly report to the Chair			
19	of the Senate Committee on			
20	F&T-Education, the Chair of			
21	the House Ways and Means			
22	Education Committee and the			
23	Director of the Legislative			
24	Fiscal Office, with such			
25	report noting the counties			
26	impacted by this provision,			
27	the number of persons served			
28	and the amounts expended under			
29	this provision.			
30	(k) Marion Military Institute .	5,757,688		5,757,688
31				
32	(l) Alabama Technology Network			
33	.....	4,586,762		4,586,762
34	Of the above appropriation to			
35	the Alabama Technology			
36	Network, \$253,906 shall be			
37	expended for Workforce			
38	Training.			
39	(m) Two-Year Postsecondary			
40	Department, Alabama A&M and			
41	Alabama State University			
42	Transfer Scholarship Program			
43	.....	250,000		250,000
44	SOURCE OF FUNDS:			
45	(1) ETF.....	318,956,132		
46				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Other Funds ..		750,968,770	
2 Total Education, State Board			
3 of - Two-Year College System .	318,956,132	750,968,770	1,069,924,902
4 (1) The allocations as set forth above shall be distributed by the State Board of			
5 Education through the Office of the Chancellor.			
6 (2) The above appropriation from the ETF for Operations and Maintenance shall be			
7 distributed to each of the colleges, except Marion Military Institute. Shelton State			
8 Community College shall receive \$1,009,739 to operate the Poison Control Center. Of			
9 the above appropriation for Operations and Maintenance, in addition to their regular			
10 O & M distribution, \$98,000 shall be distributed to Enterprise/Ozark Community			
11 College Aeronautics School in Albertville.			
12 (3) The allocation of Adult Education funds appropriated herein is restricted to the			
13 provision of services as defined under the stipulations of the Adult Education and			
14 Family Literacy Act, Title II of the federal Workforce Investment Act of 1998. At			
15 least 10% of the appropriation for Adult Education shall be recommended by the Vice			
16 Chancellor for Instructional Services to the Chancellor for programs for individuals			
17 that do not have a high school diploma and live in communities impacted by higher			
18 unemployment rates than the state average unemployment rate. The Chancellor shall			
19 submit a quarterly report to the Chair of the Senate Committee on F&T-Education, the			
20 Chair of the House Ways and Means Education Committee and the Director of the			
21 Legislative Fiscal Office, with such report noting the counties impacted by this			
22 provision, the number of persons served and the amounts expended under this			
23 provision.			
24 <b>10. Education, State Department</b>			
25 <b>of:</b>			
26 (a) Administrative Services			
27 Program.....	154,055,607	89,937,461	243,993,068
28 The proposed spending plan for			
29 the ETF monies included in the			
30 above program is as follows:			
31 Operations and			
32 Maintenance of			
33 the Department .	21,910,959		
34 Children's			
35 First Trust			
36 Fund .....	3,000,000		
37 Of the above appropriation, at			
38 least \$3,000,000 shall be			
39 expended in the same manner			
40 and for the same programs as			
41 the appropriation to the State			
42 Department of Education from			
43 the Children's First Trust			
44 Fund that was expended in FY			
45 2005.			
46 Community	588,830		



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education .....			
2	Operations and			
3	Maintenance for			
4	the Alabama			
5	Reading			
6	Initiative ....	58,153,789		
7	Operations and			
8	Maintenance for			
9	Math/Science/Te			
10	chnology			
11	Initiative ....	28,049,318		
12	Of the above appropriation, up			
13	to \$2,000,000 shall be			
14	expended for the expansion of			
15	AMSTI into the schools located			
16	in the counties of the Black			
17	Belt.			
18	Arts Education			
19	for Art			
20	Education			
21	programs in			
22	areas evaluated			
23	and reviewed by			
24	the Rural			
25	Development			
26	Agency .....	363,672		
27	Teacher/Student			
28	Testing .....	6,393,103		
29	To be expended for			
30	teacher/student test			
31	development and expenses			
32	directly related to teacher			
33	and student assessment.			
34	Children's Eye			
35	Screening			
36	Program and			
37	Follow-up Eye			
38	Care .....	2,001,079		
39	Of the above appropriation,			
40	\$1,000,540 shall be used to			
41	provide eye screening for			
42	Grades K, 2 and 4. The method			
43	of screening shall be color			
44	photo refraction as developed			
45	by the National Aeronautics			
46	and Space Administration and			
47	\$1,000,539 shall be used to			
48	provide follow-up care for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	those Grades K, 2 and 4			
2	students. Follow-up eye care			
3	services shall include, but			
4	not be limited to, providing			
5	assistance in obtaining and			
6	coordinating local eye care			
7	services for those children			
8	identified as needing said			
9	follow-up eye care services			
10	whether insured, uninsured or			
11	underinsured. Children			
12	identified as uninsured or			
13	underinsured shall be provided			
14	with free eye exams and free			
15	prescription spectacles. A			
16	database including specific			
17	data by child, grade,			
18	school/system, and services			
19	for outcome-based measurement			
20	shall be maintained and			
21	archived.			
22	Governor's			
23	Local School			
24	and School			
25	System Academic			
26	and Financial			
27	Improvement			
28	Program			
29	(At-Risk) . . . . .		9,445,601	
30	The above appropriation shall			
31	be expended for the operations			
32	and maintenance of at-risk			
33	programs to develop and			
34	implement school improvement			
35	programs' financial and/or			
36	academic accountability in			
37	accordance with Section			
38	16-6B-3; Section 16-13-233;			
39	Section 16-39-11, Code of			
40	Alabama 1975, and			
41	Administrative Procedure			
42	290-2-1-.05. At-risk funds			
43	shall be used to employ			
44	personnel under short-term			
45	contracts who shall be			
46	assigned by the State			
47	Superintendent of Education to			
48	give direct assistance to			
49	schools which come under the			
50	jurisdiction of the Department			
51	in accordance with Sections			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	16-6B-1 through 16-6B-6, Code		
2	of Alabama 1975, which		
3	requires schools and/or school		
4	systems to be placed in		
5	intervention for academic		
6	and/or financial reasons by		
7	the State Superintendent. The		
8	State Superintendent may		
9	further use these personnel to		
10	assist schools that are in		
11	need of academic and/or		
12	financial assistance as		
13	determined by the State		
14	Superintendent of Education.		
15	These programs shall include,		
16	but not be limited to, after		
17	school programs, character		
18	education programs, drop-out		
19	prevention programs, summer		
20	programs, career technical		
21	youth programs, programs to		
22	improve reading, and/or math,		
23	and/or science skills to		
24	increase grade-to-grade		
25	promotion, high school		
26	graduation and college		
27	preparedness, and other		
28	activities designed to assist		
29	at-risk students. Personnel		
30	employed or contracted by the		
31	Department for assistance in		
32	at-risk schools shall be on		
33	release status from their		
34	respective local boards of		
35	education and shall retain all		
36	benefits and tenure status		
37	unless they are given		
38	permanent employment in the		
39	State Department of Education.		
40	Funds may be allocated to		
41	entities that have and/or can		
42	effect positive results in		
43	improved student achievement.		
44	Any not-for-profit entity		
45	allocated funds for grants		
46	must comply with State of		
47	Alabama purchasing		
48	requirements for any goods		
49	and/or services or equipment		
50	purchased with grant funds.		
51	Any not-for-profit entity must		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	verify its current Internal			
2	Revenue Service (IRS) status			
3	with the Department of			
4	Education prior to any grant			
5	funds being allocated.			
6	School			
7	Accountability			
8	Report Card ...	112,862		
9	For distribution of the School			
10	Accountability Report Card			
11	referred to in Section 16-6B-7			
12	of the Code of Alabama 1975 to			
13	every parent with a child in			
14	Alabama public schools.			
15	English as a			
16	Second Language			
17	Students			
18	Program .....	2,144,181		
19	Based on the 2011-12 school			
20	system count supplied to the			
21	Alabama Department of			
22	Education by each local			
23	superintendent of education,			
24	herein is appropriated on a			
25	per student basis to be			
26	utilized by local school			
27	boards to provide assistance			
28	to students not utilizing			
29	English as their native			
30	language so they may become			
31	proficient in reading,			
32	writing, and speaking English			
33	at the earliest possible time.			
34	Tenure			
35	Arbitration and			
36	Court Reporter			
37	Costs .....	659,984		
38	To provide reimbursements for			
39	court reporters and hearing			
40	officers under the provisions			
41	of the Students First Act (Act			
42	2011-270).			
43	Distance			
44	Learning .....	18,506,242		
45	Job descriptions shall be			
46	developed by the State			
47	Department of Education for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	positions funded by this			
2	appropriation. Hiring of			
3	personnel shall be monitored			
4	by the State Department of			
5	Education for compliance with			
6	these job descriptions. In			
7	addition, these funds shall be			
8	used exclusively to meet the			
9	distance learning initiative			
10	ACCESS (Alabama Connecting			
11	Classrooms, Educators, and			
12	Students Statewide).			
13	Advanced			
14	Placement .....	2,271,179		
15	Dropout			
16	Prevention			
17	Pilot .....	454,808		
18	(b) Financial Assistance			
19	Program.....	25,416,106	869,825,974	895,242,080
20	The proposed spending plan for			
21	the ETF monies included in the			
22	above program is as follows:			
23	Southwest			
24	School of Deaf			
25	and Blind .....	183,865		
26	Pre-School			
27	Program			
28	(Special			
29	Education) ....	1,623,062		
30	National Board			
31	for			
32	Professional			
33	Teaching			
34	Standards .....	7,797,102		
35	The above appropriation			
36	includes funds to pay salary			
37	supplements and related			
38	benefit costs for NBCT and			
39	other costs of the program.			
40	Supplement amounts will be			
41	determined by the availability			
42	of funds based on the number			
43	of National Board Certified			
44	Teachers.			
45	Children's			
46	Hospital .....	103,546		
47	Career Tech	2,257,967		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Initiative ....			
2	The above appropriation shall			
3	be spent on expanding career			
4	tech learning opportunities			
5	for students and to extend			
6	leadership and student			
7	organized activities			
8	throughout the state as			
9	defined by the State			
10	Superintendent of Education.			
11	Furthermore, not more than			
12	\$900,000 of the above			
13	appropriation shall be first			
14	used for agriscience purposes			
15	if an adequate number of RFP's			
16	are received. Such funds shall			
17	be made available through a			
18	competitive grant process to			
19	pay stipends, salaries,			
20	benefits and travel of			
21	agriscience teachers who work			
22	on a 220 day or less contract			
23	provided their duties and			
24	activities exceed existing			
25	contract length. In the event			
26	all the agriscience funds are			
27	not applied for, the balance			
28	of the \$900,000 shall revert			
29	to the balance of the			
30	appropriation and shall be			
31	distributed at the discretion			
32	of the State Superintendent of			
33	Education for additional			
34	career tech initiatives not			
35	limited to but including			
36	travel and student leadership			
37	development activities in			
38	other career tech program			
39	disciplines.			
40	Teacher			
41	In-Service			
42	Centers ..... 2,584,080			
43	The State Board of Education,			
44	through the State			
45	Superintendent of Education,			
46	shall administer the			
47	in-service centers and shall			
48	monitor the centers for			
49	compliance with established			
50	accountability standards. The			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above appropriation to the			
2	In-Service Centers shall be			
3	distributed to the existing			
4	eleven Teacher In-Service			
5	Centers in each geographical			
6	area of the state as follows:			
7	University of			
8	Alabama			
9	. . . . .	203,625		
10	University of			
11	Alabama at			
12	Birmingham			
13	. . . . .	281,923		
14	Alabama A and M			
15	University			
16	. . . . .	256,858		
17	Alabama State			
18	University			
19	. . . . .	221,456		
20	Athens State			
21	University			
22	. . . . .	214,479		
23	Auburn			
24	University			
25	. . . . .	223,264		
26	Jacksonville			
27	State			
28	University			
29	. . . . .	218,872		
30	University of			
31	Montevallo			
32	. . . . .	229,983		
33	Troy University			
34	. . . . .	232,309		
35	University of			
36	North Alabama			
37	. . . . .	198,974		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of			
2	South Alabama			
3	. . . . .	302,337		
4	Teacher			
5	Professional			
6	Development			
7	Training . . . . .	970,887		
8	This appropriation shall be			
9	used to train teachers (K-12)			
10	in the use of computers in the			
11	classroom. Trainers shall be			
12	chosen who can assist teachers			
13	in learning computer skills,			
14	the use of instructional			
15	software, and the classroom			
16	uses of the Internet.			
17	Governor's High			
18	Hopes for			
19	Alabama			
20	Students . . . . .	5,294,889		
21	Of the above appropriation,			
22	\$950,000 shall be expended to			
23	link the Alabama Student			
24	Information Management Systems			
25	(ASIMS) to students' home			
26	computers. Of the listed			
27	appropriation one-half is to			
28	be allocated to local school			
29	systems based on the most			
30	recent 20-day count of Average			
31	Daily Membership (ADM) of all			
32	students for the purpose of			
33	creating a plan to prevent			
34	students from dropping out of			
35	school and to become high			
36	school graduates. Such plans			
37	may include, but not be			
38	limited to, graduation			
39	coaches, remediation for			
40	students not passing all parts			
41	of the Graduation Exam,			
42	after-school and tutorial			
43	programs, career/technical			
44	programs, and early warning			
45	and prevention programs			
46	associated with the state			
47	courts and corrections.			
48	One-half is to be allocated			



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for programs that serve			
2	at-risk students in one or			
3	more of the areas of character			
4	education, career/technical			
5	programs, programs that			
6	enhance reading abilities in			
7	students during the school day			
8	and outside the normal school			
9	day, physical fitness and			
10	nutrition programs to reduce			
11	childhood obesity, and other			
12	activities that increase			
13	grade-to-grade promotion, high			
14	school graduation, and career			
15	and college preparedness. Any			
16	private or not-for-profit			
17	entity allocated funds for			
18	grants must comply with State			
19	of Alabama purchasing			
20	requirements for any goods			
21	and/or services or equipment			
22	purchased with grant funds.			
23	Any not-for-profit entity must			
24	verify its current Internal			
25	Revenue Service (IRS) status			
26	with the Department of			
27	Education prior to any grant			
28	funds being allocated.			
29	Jobs for			
30	Alabama's			
31	Graduates (JAG)			
32	.....	798,328		
33	Virtual Library			
34	Project .....	2,830,187		
35	The State Department shall			
36	serve as the fiscal agent for			
37	the Virtual Library Project.			
38	Teach For			
39	America .....	572,193		
40	Principal and			
41	Teacher			
42	Assessment ....	400,000		
43	(c) Alabama Science In Motion			
44	Program.....	1,583,796		1,583,796
45	All funds appropriated to this			
46	program shall be expended in			
47	accordance with Title 16,			
48	Chapters 61B and 61C, Code of			
49	Alabama 1975.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Disability Determination			
2	for Social Security Program .		87,238,903	87,238,903
3	SOURCE OF FUNDS:			
4	(1) ETF.....	179,471,713		
5	(2) ETF-Transfer.....	1,583,796		
6	(3) Driver Education and			
7	Training Fund.....		4,534,095	
8	(4) Federal and Local Funds ..		1,039,968,243	
9	(5) Special Education			
10	Catastrophic Fund .....		2,500,000	
11	Total Education, State			
12	Department of.....	181,055,509	1,047,002,338	1,228,057,847
13	<b>11. Educational Television</b>			
14	<b>Commission:</b>			
15	(a) Capital Outlay Program ...	561,800		561,800
16	(b) Educational Television			
17	Program.....	4,635,902	953,637	5,589,539
18	SOURCE OF FUNDS:			
19	(1) ETF.....	5,197,702		
20	(2) Federal and Local Funds ..		953,637	
21	Total Educational Television			
22	Commission.....	5,197,702	953,637	6,151,339
23	<b>12. Family Practice Rural Health</b>			
24	<b>Board:</b>			
25	(a) Family Practice Rural			
26	Health Program.....	1,577,006		1,577,006
27				
28	SOURCE OF FUNDS:			
29	(1) ETF.....	1,577,006		
30	Total Family Practice Rural			
31	Health Board.....	1,577,006		1,577,006
32	Of the above appropriation, at			
33	least \$101,050 shall be			
34	expended for the Auburn Rural			
35	Health Program; a minimum of			
36	\$81,650 shall be expended for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Tuskegee Area Health			
2	Education Center (TAHEC);			
3	\$440,909 shall be expended for			
4	the Rural Medical Scholars			
5	Program at the University of			
6	Alabama at Tuscaloosa; and			
7	\$91,350 shall be expended for			
8	the Rural Health Program at			
9	the University of Alabama in			
10	Huntsville.			
11	<b>13. Finance, Department of:</b>			
12	(a) Employee Benefits Program .	1,739,708		1,739,708
13	SOURCE OF FUNDS:			
14	(1) ETF, Estimated.....	1,739,708		
15	Total Finance, Department of .	1,739,708		1,739,708
16	To be distributed by the State			
17	Comptroller to the designated			
18	beneficiaries or estates for			
19	unused sick leave pursuant to			
20	Code of Alabama 1975, Section			
21	16-1-18.2.			
22	<b>14. Finance, Department of -</b>			
23	<b>Telephone Revolving Fund:</b>			
24	(a) Information Systems			
25	Program.....	1,106,992		1,106,992
26	SOURCE OF FUNDS:			
27	(1) ETF-Transfer.....	1,106,992		
28	Total Finance, Department of -			
29	Telephone Revolving Fund .....	1,106,992		1,106,992
30	The Telephone Revolving Fund			
31	shall assess to using agencies			
32	and institutions any			
33	additional amount necessary to			
34	provide continuing			
35	non-interrupted service of a			
36	minimum maintenance level.			
37	<b>15. Fine Arts, Alabama School of:</b>			
38	(a) Financial Assistance			
39	Program.....	6,321,982	619,000	6,940,982
40	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	6,321,982		
2	(2) Federal and Local Funds ..		619,000	
3	Total Fine Arts, Alabama			
4	School of.....	6,321,982	619,000	6,940,982
5	<b>16. Fire Fighters' Personnel</b>			
6	<b>Standards and Education</b>			
7	<b>Commission, Alabama/Fire</b>			
8	<b>College Shelton State</b>			
9	<b>Community College:</b>			
10	(a) Operations and Maintenance			
11	.....	3,649,521	1,789,586	5,439,107
12	Of the above appropriation,			
13	\$148,422 shall be expended to			
14	operate the Risk Watch			
15	Program.			
16	SOURCE OF FUNDS:			
17	(1) ETF.....	3,649,521		
18	(2) Federal and Local Funds ..		1,789,586	
19	Total Fire Fighters' Personnel			
20	Standards and Education			
21	Commission, Alabama/Fire			
22	College Shelton State			
23	Community College.....	3,649,521	1,789,586	5,439,107
24				
25	<b>17. Governor's Office of Faith</b>			
26	<b>Based and Community</b>			
27	<b>Initiatives:</b>			
28	(a) Executive Direction			
29	Program.....	250,000		250,000
30	SOURCE OF FUNDS:			
31	(1) ETF.....	250,000		
32	Total Governor's Office of			
33	Faith Based and Community			
34	Initiatives.....	250,000		250,000
35	<b>18. Higher Education, Alabama</b>			
36	<b>Commission on:</b>			
37	(a) Planning and Coordination			
38	Services Program.....	2,702,892		2,702,892

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 The proposed spending plan for			
2 the ETF monies included in the			
3 above program is as follows:			
4 Operations and			
5 Maintenance ... 2,702,892			
6 (b) Student Financial Aid			
7 Program.....	5,070,760	600,000	5,670,760
8 (1) Policeman's			
9 Survivor			
10 Tuition,			
11 Estimated ..... 148,358			
12 To be expended under the			
13 provisions of Code of Alabama			
14 1975, Section 36-21-105.			
15 (2) Alabama			
16 National Guard			
17 Educational			
18 Assistance			
19 Scholarships .. 560,297			
20 To be expended in accordance			
21 with Code of Alabama 1975,			
22 Sections 31-10-1 through			
23 31-10-4 and Sections 31-10-20			
24 through 31-10-25.			
25 (3) Alabama			
26 Student			
27 Assistance			
28 Program ..... 2,697,551			
29 In addition to the ETF			
30 appropriation for the Alabama			
31 Student Assistance Program,			
32 any available funds as a			
33 result of the court ordered			
34 transfers from Knight vs.			
35 Alabama diversity scholarships			
36 are hereby appropriated.			
37 (4) Educational			
38 Grants Program			
39 (Alabama			
40 Student Grant			
41 Program) ..... 1,620,970			
42 To be expended in accordance			
43 with Code of Alabama 1975,			
44 Sections 16-33A-1 through			
45 16-33A-11. Private			
46 institutions receiving state			
47 grant funds under this			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provision make their best			
2	effort to use the equivalent			
3	of ten percent of Federal Work			
4	Study allocations for the			
5	purpose of tutoring and			
6	mentoring students in grades			
7	K-12 to better prepare them			
8	for graduation, college entry			
9	and retention. Institutions			
10	shall work with their			
11	respective governing boards to			
12	develop and implement this			
13	effort.			
14	(5)			
15	Chiropractic			
16	Scholarships ..	20,544		
17	To be expended in accordance			
18	with Code of Alabama 1975,			
19	Section 16-5-11.			
20	(6) Washington			
21	Center			
22	Internship			
23	Program .....	23,040		
24	It is the intent of the			
25	Legislature that the above			
26	funds for the Washington			
27	Center Internship Program be			
28	expended for Alabama			
29	residents.			
30	(c) Support of Other			
31	Educational Activities			
32	Program.....	2,484,429	1,671,000	4,155,429
33	The proposed spending plan for			
34	the ETF monies included in the			
35	above program is as follows:			
36	(1) Network of			
37	Alabama			
38	Academic			
39	Libraries .....	301,248		
40	ACHE shall provide for the			
41	participation of Athens State			
42	University in the Network of			
43	Alabama Academic Libraries.			
44	(2) Southern			
45	Regional			
46	Education Board			
47	(SREB) .....	624,950		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (3) EPSCoR			
2 (Research)			
3 Program .....	1,143,088		
4 (4) Computer			
5 Based			
6 Articulation			
7 System .....	374,867		
8 To fund Troy University for			
9 developing and operating a			
10 statewide computer-based			
11 articulation system to serve			
12 all four-year and two-year			
13 postsecondary institutions in			
14 the State of Alabama.			
15 (5) School and			
16 University			
17 Partnership for			
18 Education			
19 Renewal Program			
20 (SUPER) .....	40,276		
21 (d) Support of State			
22 Universities Program .....	5,126,570		5,126,570
23 The proposed spending plan for			
24 the ETF monies included in the			
25 above program is as follows:			
26 (1) Alabama			
27 Agricultural			
28 Land Grant			
29 Alliance .....	5,126,570		
30 Of the above appropriation to			
31 AALGA, at least \$4,306,831			
32 shall be distributed as a			
33 state match for federal funds			
34 for those institutions in the			
35 Alliance required to provide			
36 matching state funds for the			
37 first time in the fiscal year			
38 2000.			
39 (e) Resource Conservation and			
40 Development Programs (RC and			
41 D).....	687,744		687,744
42 (f) Soil and Water			
43 Conservation Committee			
44 Program.....	773,376		773,376
45 (g) Alabama Forestry			
46 Foundation Black Belt			
47 Initiative.....	192,000		192,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	17,037,771		
3	(2) Federal and Local Funds ..		2,271,000	
4	Total Higher Education,			
5	Alabama Commission on .....	17,037,771	2,271,000	19,308,771
6	In addition to the above			
7	appropriations, any			
8	scholarship funds transferred			
9	from the State Department of			
10	Education for the Alabama			
11	Teacher Recruitment Incentive			
12	Program (ATRIP) shall not			
13	revert.			
14	<b>19. Human Resources, Department</b>			
15	<b>of:</b>			
16	(a) Human Services Program -			
17	Jobs Opportunities and Basic			
18	Skills Training (JOBS)			
19	Program.....	3,477,279		3,477,279
20	(b) Human Services Program -			
21	Jobs Child Care and After			
22	School Child Care Program ..	8,287,168		8,287,168
23	Of the above appropriation,			
24	\$129,867 shall be expended for			
25	the Black Belt Eye Care			
26	Consortium and \$826,114 shall			
27	be distributed to the Greater			
28	Alabama Child Development			
29	Program for rural day care.			
30	(c) Child Abuse and Neglect			
31	Prevention.....	1,078,624		1,078,624
32	In accordance with Sections			
33	26-16-1 et seq., Code of			
34	Alabama 1975. Of the above			
35	appropriation to Child Abuse			
36	and Neglect Prevention,			
37	\$626,470 shall be expended for			
38	the Child Advocacy Centers.			
39	SOURCE OF FUNDS:			
40	(1) ETF.....	1,078,624		
41	(2) ETF-Transfer.....	11,764,447		



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Human Resources,			
2	Department of.....	12,843,071		12,843,071
3	Notwithstanding any other			
4	provision of this act to the			
5	contrary, the maximum amount			
6	of funds from the sales tax			
7	exemption for the issuance of			
8	food stamps that may be			
9	reverted by the Department of			
10	Human Resources to the			
11	Education Trust Fund shall be			
12	\$18,600,000 for the fiscal			
13	year ending September 30,			
14	2013. Any such funds over this			
15	amount not utilized in the			
16	Food Stamp Program shall be			
17	expended for direct services			
18	to children and are hereby			
19	appropriated for such purpose.			
20	<b>20. Industrial Development</b>			
21	<b>Training Institute, Alabama:</b>			
22	(a) Industrial Development and			
23	Training Program.....	5,533,052		5,533,052
24	(b) Industrial Training			
25	Program - Operations and			
26	Maintenance.....	4,713,341		4,713,341
27	(c) Workforce Development ....	25,500,000		25,500,000
28	SOURCE OF FUNDS:			
29	(1) ETF.....	35,746,393		
30	Total Industrial Development			
31	Training Institute, Alabama ..	35,746,393		35,746,393
32	The funds appropriated for			
33	Workforce Development are to			
34	be expended for those costs			
35	incurred by the State in			
36	honoring commitments to pay			
37	Workforce Development costs,			
38	including services and other			
39	assistance and expenses of			
40	recruitment and training of a			
41	company's workforce, that are			
42	undertaken to induce companies			
43	to locate or expand their			
44	operations in Alabama			
45	(described hereinafter as a			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	"Project") and to develop and			
2	implement training, placement			
3	and recruitment programs that			
4	will improve, develop and			
5	expand the State's workforce.			
6	Such costs include, but are			
7	not limited to (i) AIDT			
8	operating costs directly			
9	related to a Project; (ii)			
10	wages and benefits for			
11	trainers engaged by AIDT for			
12	the purpose of a Project;			
13	(iii) costs which the State			
14	has agreed to pay under the			
15	terms of a Project Agreement			
16	with a company that are			
17	necessary and reasonable			
18	charges incurred by the			
19	company or its affiliates for			
20	personnel providing training			
21	to the company's employees,			
22	whether those trainers are			
23	employees of the company or			
24	its vendors or suppliers,			
25	including wages, benefits and			
26	travel (domestic and, when			
27	necessary, international);			
28	(iv) any necessary materials,			
29	equipment, manuals, or other			
30	relevant training materials;			
31	(v) the costs incurred for			
32	purchasing or repairing or			
33	replacing training tools and			
34	equipment; (vi) costs incurred			
35	for the purchase or			
36	construction and maintenance			
37	of training facilities; (vii)			
38	travel expenses for			
39	prospective and current			
40	employees and trainees,			
41	including travel, food,			
42	lodging, relocation, and other			
43	costs necessary and reasonable			
44	to enable the company to			
45	secure a qualified workforce;			
46	(viii) outside training fees;			
47	and (ix) the construction and			
48	equipping of career centers to			
49	assist citizens of the State			
50	in outreach, job search,			
51	assessments of individuals,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	placement assistance, labor			
2	market information, individual			
3	employment plans and			
4	counseling, career planning,			
5	occupational and vocational			
6	training, and specific skills			
7	training. The above funds			
8	appropriated for workforce			
9	development shall be expended			
10	primarily for the training of			
11	Alabama residents. It is			
12	further the intent that			
13	contracts with vendors to			
14	provide workforce training			
15	shall be inclusive and reflect			
16	the racial and gender			
17	diversity of the state. The			
18	Office of Workforce			
19	Development shall report			
20	quarterly to the Chairs of the			
21	Senate Committee on Finance			
22	and Taxation - Education and			
23	the House Ways and Means			
24	Education Committee and the			
25	Legislative Fiscal Officer on			
26	any funds allocated for			
27	workforce training. Such			
28	report shall include a summary			
29	of the persons trained and the			
30	vendors providing the			
31	training. The reports shall			
32	contain information including			
33	residence, race and gender of			
34	the persons trained and of the			
35	principal or majority owner of			
36	the firm or business			
37	contracted with to provide the			
38	training services.			
39	<b>21. Library Service, Alabama</b>			
40	<b>Public:</b>			
41	(a) Public Library Service			
42	Program.....	6,392,737	2,750,405	9,143,142
43	Of the above appropriation, a			
44	minimum of \$3,777,745 is to be			
45	distributed to public			
46	libraries within the state and			
47	\$239,432 shall be expended for			
48	Homework Alabama.			
49	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	6,392,737		
2	(2) Federal and Local Funds ..		2,750,405	
3	Total Library Service, Alabama			
4	Public.....	6,392,737	2,750,405	9,143,142
5	<b>22. Marine Environmental Sciences</b>			
6	<b>Consortium/Dauphin Island Sea</b>			
7	<b>Lab:</b>			
8	(a) Support of Other			
9	Educational Activities			
10	Program.....	3,530,366	8,530,445	12,060,811
11	Of the above appropriation,			
12	\$76,088 shall be expended for			
13	the Mobile Bay National			
14	Estuary Program and \$76,088			
15	shall be expended for the			
16	Mississippi-Alabama Sea Grant			
17	Consortium.			
18	SOURCE OF FUNDS:			
19	(1) ETF.....	3,530,366		
20	(2) Federal and Local Funds ..		8,530,445	
21	Total Marine Environmental			
22	Sciences Consortium/Dauphin			
23	Island Sea Lab.....	3,530,366	8,530,445	12,060,811
24	<b>23. Mathematics and Science,</b>			
25	<b>Alabama School of:</b>			
26	(a) Financial Assistance			
27	Program.....	5,712,397	990,290	6,702,687
28	SOURCE OF FUNDS:			
29	(1) ETF.....	5,712,397		
30	(2) Federal and Local Funds ..		990,290	
31	Total Mathematics and Science,			
32	Alabama School of.....	5,712,397	990,290	6,702,687
33	<b>24. Medicaid Agency, Alabama:</b>			
34	(a) Medical Assistance through			
35	Medicaid Program.....	185,000,000		185,000,000
36	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	185,000,000		
2	Total Medicaid Agency, Alabama			
3	.....	185,000,000		185,000,000
4	<b>25. Medical Scholarship Awards,</b>			
5	<b>Board of:</b>			
6	(a) Support of Other			
7	Educational Activities			
8	Program.....	770,848	400,000	1,170,848
9	To be expended under the			
10	provisions of the Code of			
11	Alabama 1975, Sections			
12	16-47-121 through 16-47-129.			
13	SOURCE OF FUNDS:			
14	(1) ETF.....	770,848		
15	(2) Federal and Local Funds ..		400,000	
16	Total Medical Scholarship			
17	Awards, Board of.....	770,848	400,000	1,170,848
18	<b>26. Mental Health, Department of:</b>			
19	(a) Institutional Treatment			
20	and Care of Mental Illness			
21	Program.....	3,668,129		3,668,129
22	(b) Substance Abuse Program ..	904,285		904,285
23	(c) Special Services Program .	1,089,306		1,089,306
24	(d) Institutional Treatment			
25	and Care of Intellectually			
26	Disabled Program.....	19,256,065		19,256,065
27	Of the above appropriation to			
28	the Department of Mental			
29	Health for the Institutional			
30	Treatment and Care of			
31	Intellectually Disabled			
32	Program, the sum of \$3,892,722			
33	shall be used to fund ARC-type			
34	community-based programs,			
35	including the Montgomery			
36	Institute for Neurological			
37	Development for the			
38	intellectually disabled in			
39	Alabama; the sum of \$298,246			
40	shall be allocated to Camp			
41	ASCCA; \$238,414 shall be			
42	transferred to the Eagles'			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Wings Program; and \$51,498			
2	shall be allocated for the			
3	Alabama Interagency Autism			
4	Coordinating Council.			
5	SOURCE OF FUNDS:			
6	(1) ETF-Transfer.....	24,917,785		
7	Total Mental Health,			
8	Department of.....	24,917,785		24,917,785
9				
10	<b>27. Nursing, Alabama Board of:</b>			
11	(a) Professional and			
12	Occupational Licensing and			
13	Regulation Program .....	166,027	6,028,511	6,194,538
14	The above appropriation shall			
15	be expended pursuant to the			
16	provisions of the Code of			
17	Alabama 1975, Sections			
18	34-21-60 through 34-21-63.			
19	Notwithstanding the limiting			
20	provisions of the Code of			
21	Alabama 1975, Sections			
22	34-21-60 through 34-21-63,			
23	\$150,000 of the above			
24	appropriation shall be			
25	expended exclusively for			
26	scholarships for advanced			
27	degrees to train instructors			
28	to teach nursing classes in			
29	Alabama colleges and			
30	universities.			
31	SOURCE OF FUNDS:			
32	(1) ETF.....	166,027		
33	(2) Alabama Board of Nursing			
34	Trust Fund.....		6,028,511	
35	Total Nursing, Alabama Board			
36	of.....	166,027	6,028,511	6,194,538
37	<b>28. Optometric Scholarship</b>			
38	<b>Awards, Board of:</b>			
39	(a) Support of Other			
40	Educational Activities			
41	Program.....	107,282		107,282

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 To be expended under the			
2 provisions of the Code of			
3 Alabama 1975, Sections			
4 34-22-60 through 34-22-65.			
5 SOURCE OF FUNDS:			
6 (1) ETF.....	107,282		
7 Total Optometric Scholarship			
8 Awards, Board of.....	107,282		107,282
9 <b>29. Peace Officers' Standards and</b>			
10 <b>Training Commission, Alabama:</b>			
11 (a) Professional and			
12 Occupational Licensing and			
13 Regulation Program .....	249,017	4,969,307	5,218,324
14 (b) Certified Law Enforcement			
15 Academy Program.....	347,687	500,000	847,687
16 Of the above appropriation for			
17 the Certified Law Enforcement			
18 Academy Program, \$347,687 of			
19 ETF monies included therein			
20 shall be expended as follows:			
21 Northeast			
22 Police Academy . 90,398			
23 Alabama Peace			
24 Officers'			
25 Standards and			
26 Training			
27 Commission Law			
28 Enforcement			
29 Academy at			
30 Tuscaloosa .... 90,398			
31 Alabama Peace			
32 Officers'			
33 Standards and			
34 Training			
35 Commission Law			
36 Enforcement			
37 Academy -			
38 Baldwin County . 90,398			
39 Alabama Police			
40 Academy ..... 48,677			
41 Montgomery			
42 Police Academy . 27,816			
43 SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	596,704		
2	(2) Alabama Peace Officers'			
3	Standards and Training			
4	Fund-as provided in the Code			
5	of Alabama 1975, Sections			
6	36-21-40 through 36-21-51 ..		5,469,307	
7	Total Peace Officers'			
8	Standards and Training			
9	Commission, Alabama .....	596,704	5,469,307	6,066,011
10	<b>30. Physical Fitness, State</b>			
11	<b>Commission on:</b>			
12	(a) Advisory Services Program .	766,334	18,846	785,180
13	Of the above appropriation,			
14	\$187,260 shall be expended for			
15	the Alabama Sports Foundation;			
16	\$234,075 shall be expended for			
17	the Alabama Sports Festival;			
18	and \$93,630 shall be expended			
19	for the Alabama Sports Hall of			
20	Fame.			
21	SOURCE OF FUNDS:			
22	(1) ETF.....	766,334		
23	(2) Federal and Local Funds ..		18,846	
24	Total Physical Fitness, State			
25	Commission on.....	766,334	18,846	785,180
26	<b>31. Public Health, Department of:</b>			
27	(a) Children's Health			
28	Insurance Program .....	40,000,000	189,875,658	229,875,658
29	The above appropriation for			
30	the Children's Health			
31	Insurance Program shall cover			
32	uninsured eligible children.			
33	Any of the above appropriation			
34	in excess of the amount needed			
35	to fully fund the Alabama			
36	Children's Health Insurance			
37	Program may be expended for			
38	other public health programs			
39	within the Department of			
40	Public Health.			
41	(b) Continuing Education for			
42	EMT Personnel.....	1,335,782		1,335,782



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	With the above appropriation,			
2	the Department shall offer			
3	performance-based awards to			
4	regional EMS agencies for the			
5	purpose of providing			
6	continuing education to EMTs			
7	and strengthening the EMS			
8	infrastructure.			
9	(c) Health Department, Public			
10	Health.....	11,547,625		11,547,625
11	Of the above appropriation,			
12	\$213,994 shall be expended for			
13	AIDS Alabama.			
14	SOURCE OF FUNDS:			
15	(1) ETF.....	52,883,407		
16	(2) CHIP Unencumbered Balance			
17	Brought Forward, Estimated .		430,313	
18	(3) Federal Funds-CHIP .....		189,445,345	
19	Total Public Health,			
20	Department of.....	52,883,407	189,875,658	242,759,065
21				
22	<b>32. Rehabilitation Services,</b>			
23	<b>Department of:</b>			
24	(a) Direct Client Services for			
25	the Handicapped Program ....	34,918,228	137,834,456	172,752,684
26	The proposed spending plan for			
27	the ETF monies included in the			
28	above program is as follows:			
29	Homebound ..... 4,712,574			
30	Hemophilia .... 1,216,309			
31	Children's			
32	Rehabilitation			
33	Services ..... 10,144,808			
34	Of the above appropriation the			
35	agency will pay to each			
36	hospital the standard per diem			
37	paid by the state Medicaid			
38	Agency for services relating			
39	to scoliosis and spina bifida			
40	medical care.			
41	Education of			
42	Dependents of 10,399			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Blind Parents .			
2	The above appropriation shall			
3	be allocated for reimbursement			
4	to every state institution of			
5	higher learning, college,			
6	university, community college,			
7	or junior college, in which			
8	benefits are given to			
9	dependents of blind parents			
10	under the provisions of Code			
11	of Alabama 1975, Sections			
12	16-33-1 through 16-33-12.			
13	Rehabilitation			
14	Services .....	9,757,591		
15	Of the above appropriation,			
16	\$88,213 shall be expended for			
17	Teaching Children With			
18	Disabilities			
19	Early			
20	Intervention			
21	Program .....	6,407,889		
22	Respite Related			
23	Services and			
24	Training .....	71,384		
25	Rehabilitation			
26	Projects .....	1,274,005		
27	Rehabilitation			
28	-FMAP .....	1,323,269		
29	SOURCE OF FUNDS:			
30	(1) ETF.....	34,918,228		
31	(2) Federal and Local Funds ..		135,877,036	
32	(3) Impaired Drivers Trust			
33	Fund.....		1,957,420	
34	Total Rehabilitation Services,			
35	Department of.....	34,918,228	137,834,456	172,752,684
36	The above appropriation to the			
37	Department of Rehabilitation			
38	Services - Rehabilitation			
39	Projects may be used to			
40	contract with providers of			
41	cerebral palsy services.			
42	<b>33. Sickie Cell Oversight and</b>			
43	<b>Regulatory Commission,</b>			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>Alabama:</b>		
2	(a) Support of Other		
3	Educational Activities		
4	Program.....	1,221,701	1,221,701
5	Of the above appropriation to		
6	the Alabama Sickle Cell and		
7	Regulatory Commission, the sum		
8	of \$25,973 shall be used to		
9	fund travel and other expenses		
10	of the Alabama Sickle Cell		
11	Oversight and Regulatory		
12	Commission and \$1,195,728		
13	shall be used to fund		
14	university and community-based		
15	Sickle Cell programs which		
16	were funded from the ETF		
17	budget in FY 2000. These funds		
18	shall be distributed		
19	proportionately to the		
20	distribution made in FY 2003.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	1,221,701	
23	Total Sickle Cell Oversight		
24	and Regulatory Commission,		
25	Alabama.....	1,221,701	1,221,701
26	<b>34. Space Science Exhibit</b>		
27	<b>Commission, Alabama:</b>		
28	(a) Special Services Program .	750,000	30,190,672
29	SOURCE OF FUNDS:		
30	(1) ETF.....	750,000	
31	(2) Federal and Local Funds ..		30,190,672
32	Total Space Science Exhibit		
33	Commission, Alabama .....	750,000	30,190,672
34	<b>35. Supercomputer Authority,</b>		
35	<b>Alabama:</b>		
36	(a) Information Technology		
37	Services Program.....	4,763,144	4,589,745
38	The above appropriation is to		
39	be expended in accordance with		
40	Sections 41-10-390 through		
41	41-10-406, Code of Alabama		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1975.			
2	SOURCE OF FUNDS:			
3	(1) ETF-Transfer.....	4,763,144		
4	(2) Supercomputer Revolving			
5	Fund, Estimated.....		4,589,745	
6	Total Supercomputer Authority,			
7	Alabama.....	4,763,144	4,589,745	9,352,889
8				
9	<b>36. Veterans' Affairs, Department</b>			
10	<b>of:</b>			
11	(a) Administration of			
12	Veterans' Affairs Program ..	2,497,476		2,497,476
13	(b) Student Financial Aid			
14	Program, Estimated .....	38,000,000		38,000,000
15	For reimbursement to every			
16	state institution of higher			
17	learning, college, university,			
18	community college, junior			
19	college or technical college			
20	in which benefits are given to			
21	veterans, their spouses,			
22	widows, or children under the			
23	provisions of Code of Alabama			
24	1975, Sections 31-6-1 through			
25	31-6-17.			
26	SOURCE OF FUNDS:			
27	(1) ETF.....	40,497,476		
28	Total Veterans' Affairs,			
29	Department of.....	40,497,476		40,497,476
30	<b>37. Youth Services, Department</b>			
31	<b>of:</b>			
32	(a) Financial Assistance			
33	Program (School District) ..	6,115,088		6,115,088
34	The above appropriation shall			
35	be expended by the Youth			
36	Services Department District			
37	in a manner consistent with			
38	the funding formula			
39	cooperatively established by			
40	the Youth Services Board and			
41	the State Board of Education			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pursuant to the provisions of			
2	the Code of Alabama 1975,			
3	Sections 44-1-70 through			
4	44-1-77.			
5	(b) Youth Services Program ...	44,163,799		44,163,799
6	(c) Special Programming for			
7	Achievement Network (SPAN)			
8	Program.....	4,165,732		4,165,732
9	SOURCE OF FUNDS:			
10	(1) ETF.....	54,444,619		
11	Total Youth Services,			
12	Department of.....	54,444,619		54,444,619
13	<b>3C. Colleges and Universities:</b>			
14	<b>1. Alabama Agricultural and</b>			
15	<b>Mechanical University, Board</b>			
16	<b>of Trustees:</b>			
17	(a) Operations and Maintenance			
18	and Program Support .....	31,073,227	54,999,411	86,072,638
19	(b) Extension-Urban Affairs			
20	and Non-Traditional Land			
21	Grant Programs.....	3,787,349		3,787,349
22	Pursuant to Knight v. Alabama			
23	Final Settlement Agreement.			
24	(c) Agricultural Research			
25	Station Fixed Costs .....	280,495		280,495
26	Pursuant to Knight v. Alabama			
27	Final Settlement Agreement.			
28	(d) Auxiliary Enterprises ....		11,970,348	11,970,348
29	(e) Restricted Funds .....		42,895,616	42,895,616
30	(f) Agricultural Research and			
31	Extension-State Match .....	1,142,493		1,142,493
32	SOURCE OF FUNDS:			
33	(1) ETF.....	36,283,564		
34	(2) Federal and Other Funds ..		109,865,375	
35	Total Alabama Agricultural and			
36	Mechanical University, Board			
37	of Trustees.....	36,283,564	109,865,375	146,148,939
38				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 <b>2.   Alabama A and M University,</b>			
2 <b>Board of Trustees-Miles</b>			
3 <b>College Consortium:</b>			
4     (a) Alabama A and M			
5       University-Miles College			
6       Consortium.....	258,645		258,645
7     SOURCE OF FUNDS:			
8     (1) ETF.....	258,645		
9     Total Alabama A and M			
10    University, Board of			
11    Trustees-Miles College			
12    Consortium.....	258,645		258,645
13			
14 <b>3.   Alabama State University,</b>			
15 <b>Board of Trustees:</b>			
16    (a) Operations and Maintenance			
17       and Program Support .....	40,907,397	66,965,034	107,872,431
18    The above appropriation for			
19    Operations and Maintenance			
20    includes funds for Health			
21    Information Management,			
22    Occupational Therapy, Physical			
23    Therapy Programs, Title VI			
24    Program Enhancement, EdD in			
25    Educational Leadership, Policy			
26    and Law, and Desegregation			
27    Planning pursuant to the			
28    Knight vs Alabama Final			
29    Settlement Agreement.			
30    (b) Auxiliary Enterprises ....		7,063,014	7,063,014
31    (c) Restricted Funds .....		49,505,546	49,505,546
32    SOURCE OF FUNDS:			
33    (1) ETF.....	40,907,397		
34    (2) Federal and Other Funds ..		123,533,594	
35    Total Alabama State			
36    University, Board of Trustees .	40,907,397	123,533,594	164,440,991
37 <b>4.   Alabama, University of,</b>			
38 <b>Board of Trustees:</b>			
39    (a) Operations and Maintenance			
40       and Program Support for the	140,113,189	413,589,693	553,702,882

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of Alabama at			
2	Tuscaloosa.....			
3	Of the above appropriation,			
4	\$602,880 shall be expended by			
5	the Alabama Small Business			
6	Development Centers and			
7	\$96,000 shall be expended for			
8	the Special Outreach Program;			
9	and \$96,000 shall be expended			
10	for the Alabama Center for			
11	Civic Life (the David Mathews			
12	Center).			
13	(b) Operations and Maintenance			
14	and Program Support for the			
15	University of Alabama at			
16	Birmingham.....	249,702,484	1,572,988,003	1,822,690,487
17	Of the above appropriation,			
18	\$380,436 shall be expended for			
19	the Minority Business			
20	Training-Economic Development			
21	Program and \$133,152 shall be			
22	expended for the High School			
23	Athletic Training Program.			
24	(c) Operations and Maintenance			
25	and Program Support for the			
26	University of Alabama in			
27	Huntsville.....	41,510,964	77,589,083	119,100,047
28				
29	(d) Special Mental Health and			
30	Chauncey Sparks Center for			
31	Developmental and Learning			
32	Disorders, University of			
33	Alabama at Birmingham .....	3,270,698		3,270,698
34	(e) School of Optometry			
35	Fund-Transfer to University			
36	of Alabama at Birmingham			
37	School of Optometry,			
38	estimated.....		70,000	70,000
39	(f) Auxiliary Enterprises ....		158,773,889	158,773,889
40	(g) Restricted Funds .....		598,911,430	598,911,430
41	(h) University of Alabama at			
42	Birmingham Cancer Center ...	5,052,527		5,052,527
43	SOURCE OF FUNDS:			
44	(1) ETF.....	439,649,862		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..		2,821,922,098	
2	Total Alabama, University of,			
3	Board of Trustees.....	439,649,862	2,821,922,098	3,261,571,960
4	<b>5. Auburn University, Board of</b>			
5	<b>Trustees:</b>			
6	(a) Operations and Maintenance			
7	and Program Support, Auburn			
8	University.....	153,657,305	421,603,991	575,261,296
9	(b) Auxiliary Enterprises ....		126,049,792	126,049,792
10	(c) Restricted Funds .....		203,045,180	203,045,180
11	(d) Operations and Maintenance			
12	and Program Support, Alabama			
13	Agricultural Experiment			
14	Station.....	29,936,593	31,838,426	61,775,019
15	Of the above appropriation,			
16	\$96,000 shall be expended for			
17	fire ant eradication/research			
18	at the Department of			
19	Entomology.			
20	(e) Operations and Maintenance			
21	and Program Support, Alabama			
22	Cooperative Extension System			
23	.....	31,177,353	24,861,058	56,038,411
24	(f) Operations and Maintenance			
25	and Program Support, Auburn			
26	University at Montgomery ...	21,948,875	57,861,856	79,810,731
27	Of the above appropriation,			
28	\$116,125 shall be expended for			
29	the Senior Resource Center.			
30	SOURCE OF FUNDS:			
31	(1) ETF.....	236,720,126		
32	(2) Federal and Other Funds ..		865,260,303	
33	Total Auburn University, Board			
34	of Trustees.....	236,720,126	865,260,303	1,101,980,429
35	<b>6. Education, State Board of -</b>			
36	<b>Athens State University:</b>			
37	(a) Operations and Maintenance			
38	and Program Support .....	11,293,440	18,305,764	29,599,204
39	Of the above appropriations to			
40	Athens State University for			
41	operations and maintenance,			



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$73,500 shall be expended for			
2	the Arts Center.			
3	(b) Auxiliary Enterprises ....		549,000	549,000
4	(c) Restricted Funds .....		26,876,164	26,876,164
5	SOURCE OF FUNDS:			
6	(1) ETF.....	11,293,440		
7	(2) Federal and Other Funds ..		45,730,928	
8	Total Education, State Board			
9	of - Athens State University .	11,293,440	45,730,928	57,024,368
10	<b>7. Jacksonville State</b>			
11	<b>University, Board of Trustees:</b>			
12	(a) Operations and Maintenance			
13	and Program Support .....	34,791,589	66,349,467	101,141,056
14	Of the above appropriation,			
15	\$190,214 shall be expended for			
16	the Little River Canyon Field			
17	School.			
18	(b) Auxiliary Enterprises ....		11,262,073	11,262,073
19	(c) Restricted Funds .....		85,291,214	85,291,214
20	(d) Alabama Film Initiative			
21	Program.....	430,680		430,680
22	SOURCE OF FUNDS:			
23	(1) ETF.....	35,222,269		
24	(2) Federal and Other Funds ..		162,902,754	
25	Total Jacksonville State			
26	University, Board of Trustees .	35,222,269	162,902,754	198,125,023
27	<b>8. Montevallo, University of,</b>			
28	<b>Board of Trustees:</b>			
29	(a) Operations and Maintenance			
30	and Program Support .....	17,551,449	25,976,143	43,527,592
31	(b) Auxiliary Enterprises ....		6,291,931	6,291,931
32	(c) Restricted Funds .....		10,818,857	10,818,857
33	SOURCE OF FUNDS:			
34	(1) ETF.....	17,551,449		
35	(2) Federal and Other Funds ..		43,086,931	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Montevallo, University			
2	of, Board of Trustees .....	17,551,449	43,086,931	60,638,380
3	<b>9. North Alabama, University</b>			
4	<b>of, Board of Trustees:</b>			
5	(a) Operations and Maintenance			
6	and Program Support .....	24,764,488	47,270,356	72,034,844
7	(b) Auxiliary Enterprises ....		11,623,307	11,623,307
8	(c) Restricted Funds .....		5,951,396	5,951,396
9	SOURCE OF FUNDS:			
10	(1) ETF.....	24,764,488		
11	(2) Federal and Other Funds ..		64,845,059	
12	Total North Alabama,			
13	University of, Board of			
14	Trustees.....	24,764,488	64,845,059	89,609,547
15	<b>10. South Alabama, University of,</b>			
16	<b>Board of Trustees:</b>			
17	(a) Operations and Maintenance			
18	and Program Support .....	98,295,044	177,679,798	275,974,842
19	(b) Auxiliary Enterprises ....		18,550,000	18,550,000
20	(c) Restricted Funds .....		69,075,000	69,075,000
21	(d) University of South			
22	Alabama - Cancer Center ....	3,000,000		3,000,000
23	SOURCE OF FUNDS:			
24	(1) ETF.....	101,295,044		
25	(2) Federal and Other Funds ..		265,304,798	
26	Total South Alabama,			
27	University of, Board of			
28	Trustees.....	101,295,044	265,304,798	366,599,842
29	<b>11. Troy University, Board of</b>			
30	<b>Trustees:</b>			
31	(a) Operations and Maintenance			
32	and Program Support .....	44,424,775	200,396,520	244,821,295
33	Of the above appropriation,			
34	\$124,179 shall be expended for			
35	the Interpreter's Program and			
36	\$38,043 shall be expended for			
37	the Center for International			
38	Business and Economic			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Development.			
2	(b) Auxiliary Enterprises ....		15,384,260	15,384,260
3	(c) Restricted Funds .....		9,719,361	9,719,361
4	SOURCE OF FUNDS:			
5	(1) ETF.....	44,424,775		
6	(2) Federal and Other Funds ..		225,500,141	
7	Total Troy University, Board			
8	of Trustees.....	44,424,775	225,500,141	269,924,916
9	<b>12. West Alabama, University of,</b>			
10	<b>Board of Trustees:</b>			
11	(a) Operations and Maintenance			
12	and Program Support .....	13,005,533	14,683,298	27,688,831
13	Of the above appropriation,			
14	\$690,652 shall be expended for			
15	the Alabama Medical Education			
16	Consortium and \$190,217 shall			
17	be expended for the Economic			
18	and Small Business Development			
19	Program.			
20	(b) Auxiliary Enterprises ....		4,987,868	4,987,868
21	(c) Restricted Funds .....		621,805	621,805
22	SOURCE OF FUNDS:			
23	(1) ETF.....	13,005,533		
24	(2) Federal and Local Funds ..		20,292,971	
25	Total West Alabama, University			
26	of, Board of Trustees .....	13,005,533	20,292,971	33,298,504
27	<b>3D. Alabama Innovation Fund:</b>			
28	<b>1. Alabama Innovation Fund:</b>			
29	(a) Alabama Innovation Fund ..	5,000,000		5,000,000
30				
31	SOURCE OF FUNDS:			
32	(1) ETF.....	5,000,000		
33	Total Alabama Innovation Fund .	5,000,000		5,000,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,			
2	\$1,000,000 shall be allocated			
3	to Hudson Alpha Institute for			
4	Biotechnology and the			
5	remainder shall be used for			
6	economic development and			
7	research purposes recommended			
8	by the Director of the Alabama			
9	Development Office and			
10	approved by the Governor.			
11	<b>3E. Other:</b>			
12	<b>1. Deaf and Blind, Alabama</b>			
13	<b>Institute for, Board of</b>			
14	<b>Trustees:</b>			
15	(a) Adult Programs.....	9,595,674	7,250,069	16,845,743
16	(b) Children and Youth			
17	Programs.....	27,786,733	3,761,954	31,548,687
18	(c) Industries for the Blind .	8,176,735	26,283,744	34,460,479
19	SOURCE OF FUNDS:			
20	(1) ETF.....	45,559,142		
21	(2) Federal and Other Funds ..		37,295,767	
22	Total Deaf and Blind, Alabama			
23	Institute for, Board of			
24	Trustees.....	45,559,142	37,295,767	82,854,909
25	<b>2. Knight v. Alabama -</b>			
26	<b>Financial Obligations:</b>			
27	(a) Support of State			
28	Universities Program,			
29	Estimated.....	1,750,745		1,750,745
30	PhD in			
31	Microbiology 1,750,745			
32	Based on funding formula			
33	calculations provided by the			
34	Alabama Commission on Higher			
35	Education. This appropriation			
36	is the seventh year of eight			
37	years of funding for this			
38	program.			
39	SOURCE OF FUNDS:			
40	(1) ETF.....	1,750,745		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Knight v. Alabama -		
2	Financial Obligations .....	1,750,745	1,750,745
3	To be allocated and expended		
4	in accordance with the Final		
5	Order and Settlement Agreement		
6	in Knight v. Alabama, Civil		
7	Action CV 83-M-1676, 900 F		
8	Supp 272.		

9                   Section 4. In addition to all other appropriations,  
10 there is hereby appropriated \$8,940,252 from the Education  
11 Trust Fund representing the remaining 50% of the interest  
12 income accumulated at the rate of 6% from FY 1992 through FY  
13 2002 for the K-12 school systems that did not receive  
14 allocations of interest from their Sixteenth Section Land  
15 Grants held in trust by the State of Alabama, to be  
16 conditioned upon the availability of funds, the recommendation  
17 of the Finance Director, and approval of the Governor. This  
18 conditional appropriation is pursuant to the Class Settlement  
19 Agreement signed by the Covington County Circuit Court on  
20 December 9, 2004.

	Distribution of	
21	School System Name	Interest
22	Autauga County	\$2,152
23	Baldwin County	55,478
24	Barbour County	341
25	Bibb County	13,475

1	Blount County	5,573
2	Calhoun County	567,608
3	Piedmont City	120
4	Cherokee County	35,893
5	Chilton County	19,172
6	Choctaw County	254,676
7	Clarke County	265,845
8	Thomasville City	17,620
9	Clay County	273
10	Cleburne County	1,819
11	Coffee County	15,199
12	Elba City	303
13	Enterprise City	271
14	Colbert County	862,096
15	Muscle Shoals City	58,834
16	Sheffield City	10,699
17	Tuscumbia City	56,553
18	Conecuh County	46
19	Coosa County	7,812
20	Covington County	1,335,886
21	Andalusia City	188,267
22	Opp City	161,250

1	Cullman County	95,546
2	Dale County	1,177
3	Daleville City	892
4	Dallas County	2,471
5	Selma City	1,266
6	DeKalb County	16,101
7	Fort Payne City	1,420
8	Elmore County	19,248
9	Tallassee City	1,156
10	Escambia County	249,835
11	Brewton City	20,523
12	Etowah County	107
13	Gadsden City	29
14	Fayette County	29,036
15	Franklin County	622,371
16	Russellville City	130,179
17	Geneva County	510,370
18	Geneva City	41,626
19	Greene County	258,426
20	Hale County	19,343
21	Henry County	32,646
22	Houston County	107,277

1	Dothan City	649
2	Jackson County	123,983
3	Scottsboro City	2,034
4	Jefferson County	1,320,529
5	Birmingham City	297
6	Lamar County	1,621
7	Lauderdale County	271,761
8	Florence City	18,953
9	Lawrence County	5,169
10	Limestone County	285
11	Athens City	6,630
12	Lowndes County	1,210
13	Macon County	13,766
14	Madison County	61
15	Huntsville City	522
16	Madison City	108
17	Marengo County	113,077
18	Demopolis City	2,559
19	Linden City	36,318
20	Marion County	343,220
21	Winfield City	31,151
22	Marshall County	11,001



1	Guntersville City	102
2	Monroe County	10,760
3	Montgomery County	117
4	Morgan County	603
5	Decatur City	66,869
6	Perry County	2,074
7	Pickens County	1,717
8	Pike County	83
9	Randolph County	6,074
10	Roanoke City	852
11	Russell County	107
12	Phenix City	21
13	Saint Clair County	22,582
14	Pell City	89
15	Shelby County	6,914
16	Sumter County	41,067
17	Talladega County	201
18	Sylacauga City	48
19	Talladega City	28
20	Tallapoosa County	15
21	Tuscaloosa County	10,950
22	Tuscaloosa City	41

1	Walker County	346
2	Washington County	303,595
3	Wilcox County	30,619
4	Winston County	26,025
5	Haleyville City	5,143

6                   Section 5. UNDERPERFORMANCE OF RSA. The  
7     appropriations made herein to departments, boards, offices,  
8     commissions, agencies and institutions include the amounts  
9     needed to pay \$475,284,870 for the underperformance of the  
10    Teachers' Retirement System investments made by the Retirement  
11    Systems of Alabama in obtaining its assumed rate of return on  
12    assets of eight percent and for changes in its other actuarial  
13    assumptions.

14                  Section 6. In addition to the appropriations herein  
15    made, all gifts, grants, contributions, insurance proceeds or  
16    entitlements, in excess of the amount carried in this act,  
17    including grants by the Congress of the United States,  
18    municipalities or counties, to any department, division,  
19    board, bureau, commission, agency, institution, office or  
20    officer of the State of Alabama are hereby appropriated and,  
21    in the event the same are recurring, are reappropriated to  
22    such department, division, board, bureau, commission, agency,  
23    institution, office or officer to be used only for the purpose  
24    or purposes for which the grant or contribution was or shall

1 be made. Further, all state, county, municipal and educational  
2 entities are authorized to disburse such sums as deemed  
3 necessary by mutual agreement between said entities and the  
4 State of Alabama, Department of Examiners of Public Accounts  
5 to partially defray the cost of auditing services performed by  
6 said agency. All such sums are hereby appropriated and  
7 reappropriated if necessary to the Department of Examiners of  
8 Public Accounts for audit services, to be expended through the  
9 fund established by Section 41-5-24, Code of Alabama 1975.

10 Section 7. The State Superintendent of Education  
11 shall make requisitions to the State Comptroller in favor of  
12 the proper beneficiary in accordance with the law and rules  
13 and regulations governing the expenditure or disbursement of  
14 any and all funds appropriated to the State Department of  
15 Education and/or the State Board of Education in this act,  
16 whereupon the Comptroller shall issue his warrant therefor.  
17 All other appropriations in this act shall be paid after  
18 proper requisitions are made to the State Comptroller in the  
19 manner now provided by law.

20 Section 8. Nothing in this act shall be construed to  
21 affect or repeal any law authorizing or permitting any  
22 college, school or other education or eleemosynary institution  
23 of the State to receive, collect or disburse any fees,  
24 tuitions, charges, sales, endowments, trusts or income  
25 therefrom, which are now or may hereafter be authorized to  
26 receive, collect or disburse. The receiving college, school or  
27 institution shall further maintain separate accounts for such

1 receipts or shall maintain a system of accounting which will  
2 show a cash flow of such receipts received under the provision  
3 of this appropriation.

4 Section 9. The appropriations made herein to the  
5 departments, boards, offices, commissions, and agencies  
6 include the amount necessary and said departments, boards,  
7 offices, commissions, and agencies are hereby directed to make  
8 the transfer of funds to the State Personnel Department in the  
9 amounts enumerated in the general appropriations act for the  
10 fiscal year ending September 30, 2013. All agencies and  
11 institutions enumerated in this act that receive services from  
12 other governmental agencies enumerated in this act or the  
13 general appropriations act shall make full payment in a timely  
14 manner (as determined by the Department of Finance) for such  
15 services.

16 Section 10. All encumbered balances of a previous  
17 fiscal year appropriation other than the exclusions authorized  
18 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
19 later than September 30 of the fiscal year immediately  
20 following the fiscal year for which the appropriation was made  
21 and shall revert to the credit of the Education Trust Fund or  
22 earmarked fund from which the appropriation or appropriations  
23 were made.

24 Section 11. Upon certification to the Director of  
25 Finance by the State Attorney General that a federal court has  
26 ordered the State of Alabama to pay claims, attorney fees, or  
27 other costs relating to said court order, funds are hereby

1 appropriated to the affected department, board, bureau, or  
2 commission in the amount necessary to satisfy that court  
3 order. Such appropriations are in addition to any other  
4 appropriation heretofore or hereafter made in this  
5 appropriation act. Such appropriations are conditioned upon  
6 the availability of funds and a determination by the Director  
7 of Finance that other current appropriations are not available  
8 for court-ordered payments.

9 Section 12. For FY 2013, local boards of education  
10 may exercise flexibility among line item expenditures, not to  
11 create a reduction of earned teacher units and/or local board  
12 of education support personnel.

13 Section 13. The State Superintendent of Education  
14 may approve a request by a local board of education for  
15 redirecting Other Current Expense funds designated for  
16 pass-through calculations to their local Child Nutrition  
17 Program if the redirected funds do not prevent the Child  
18 Nutrition Program of that local board of education from  
19 maintaining a fund balance equal to or greater than a  
20 two-month operating reserve.

21 Section 14. If merit pay increases are reinstated  
22 after December 31, 2012, current anniversary dates will be  
23 maintained for all employees. Agencies are prohibited from  
24 adjusting employee anniversary dates to obtain merit pay  
25 increases at an earlier date.

26 Section 15. The appropriations made herein to the  
27 departments, boards, offices, commissions and agencies include

1 the amounts necessary to pay the State Employee Health  
2 Insurance Board (SEIB). The SEIB rate shall be \$765 per month  
3 for each full-time employee for the fiscal year ending  
4 September 30, 2013. The State Employees' Insurance Board will  
5 adjust the insurance program wherever appropriate to maintain  
6 the aforementioned fixed rate. For the fiscal year 2013, the  
7 Governor upon the recommendation of the State Director of  
8 Finance, shall have the authority to increase the SEIB monthly  
9 employer insurance premium rate up to a maximum of \$805 per  
10 month for each full-time employee.

11 Section 16. The appropriations made herein to the  
12 departments, boards, offices, commissions and agencies include  
13 the amounts necessary to pay the Retirement Systems of  
14 Alabama. The employer rate for the Teachers' Retirement System  
15 shall be 9.93% for the fiscal year ending September 30, 2013.

16 Section 17. If any section, paragraph, sentence,  
17 clause, provision or portion of this act or all or any portion  
18 of the appropriations herein made is held unconstitutional or  
19 invalid, it shall not affect any other section, paragraph,  
20 sentence, clause, provision or portion of this act or any  
21 other appropriation or appropriations or portion thereof  
22 hereby made not in and of itself unconstitutional or invalid.

23 Section 18. All laws or parts of laws, general,  
24 special, private or local in conflict with or inconsistent  
25 with the provisions of this act are hereby expressly repealed.

26 Section 19. This act shall become effective on  
27 October 1, 2012.

